

Understanding The Diocese of York's 2018 Budget



reaching



growing



sustaining

Diocese-wide consultation two years ago led us to adopt our goals of 'Reach', 'Grow' and 'Sustain'.

These give structure to our plans to deliver our vision of 'Generous churches making and nurturing disciples...'

They are already beginning to shape priorities and actions and we pray that some of our work will benefit from the national funding that the Church of England is making available for new mission initiatives.

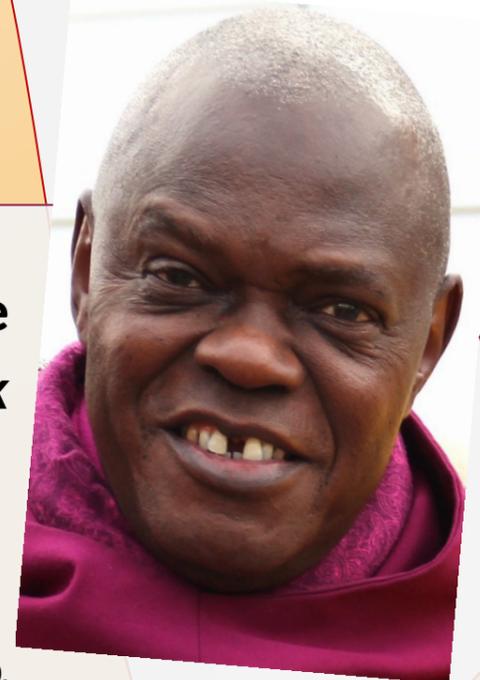
Our vision also says that we should be 'Generous Churches ... mutually resourcing to fulfil God's mission'. The more parishes everywhere offer support through prayer, and their Freewill Offerings, the more we will be able to do under our goals and the more fruit we will see.



If you have questions or need advice...

Contact

- **Rod Ismay**, Interim Diocesan Finance Manager
rod.ismay@yorkdiocese.org, 01904 699537
- **The Ven Sam Rushton**, Archdeacon for Sustainable Giving
adcl@yorkdiocese.org, 01642 706095
- **Canon Peter Warry**, Diocesan Secretary and Chief Executive
peter.warry@yorkdiocese.org, 01904 699503



From the Archbishop of York

During fifty eight years of walking with the Lord, I have noticed that the most generous Christians of my acquaintance – the 'hilarious givers' – have always been the most joyful and almost invariably the most possessors of abundance of life – promised by Our Lord in John 10:10.

That generosity is rooted in our gratitude for God's loving provision for us, and we express that thankfulness in our care not just for our own family and mission unit, but for the whole Body of Christ (in our case the whole Diocese of York). This is the basis of what we call our Common Fund – the money we give and the blessings we receive each year through the work commissioned and sanctioned by our Diocesan Synod.

In 2018 Archdeacon Sam Rushton has been going out to meet with parish treasurers across the Diocese, and they have told her how important it is that we can tell each other where and on what the money in our Common Fund is spent – and where it comes from.

I pray that this leaflet (and you can use the centre pages as a poster) will put this information at your fingertips as you begin to shape what generosity looks like in your own parish and community. Please share it, and ask for more copies if you need them.

On the whole, people trust 'hilarious givers' with larger and larger sums and responsibility, and so it is frequently with the Lord; he gives by sackloads to those who give bucketfuls.

Thanks be to God for all we have been given; and for all that this enables us to do together in his name.

April 2018

Diocese of York

The Church of England from the Tees to the Humber and from the A1 to the Yorkshire Coast

www.dioceseofyork.org.uk

Generous Churches Making & Nurturing Disciples



“The Lord gives by sackloads to those who give bucketfuls!”



- Archbishop of York Dr John Sentamu



DIOCESE OF YORK

In 2018 every £100 in the Diocese of York's £14 million Budget goes to...



£63 on deploying clergy in parishes; stipends, National Insurance, pensions, housing, training



£13 on our new clergy; including vocations work, and training ordinands and curates



£10 on parish support; safeguarding, church buildings advice, lay training etc



£8 on diocesan support; including meeting statutory responsibilities



£3 on supporting our work in schools



£3 supporting the national work of the Church of England



In 2018 every £100 in the Diocese of York's £14 million Budget comes from...



£60 given by parishes as their Freewill Offer to our Common Fund



£14 from the national Church of England



£6 collected as fees for weddings and funerals



£10 from investments, rents etc



£5 contributions to stipends from other organisations



£5 drawn from our reserves



Did you know...

A Diocese is so much more than numbers, but ours includes:

-  600 churches in 470 parishes
-  125 Church of England Schools
-  290 clergy including 3 Archdeacons and 75 self-supporting ministers
-  150 Readers

Here's the typical cost of a full-time* parish priest in 2018:

Stipend:	£25,845
NI & Pension:	£11,524
Housing:	£ 9,831
Training & Vocations	£ 9,212
Shared diocesan support:	£13,425
TOTAL:	£69,840



*a half-time post costs about 2/3 of this total due to fixed costs for housing, training etc

Generous Churches Making & Nurturing Disciples